

Justice First - Costs

	Year to April 2008	Year to April 2009	Year to April 2010
Salaries			
Project Manager (formerly Field Officer)	28454	29307	30187
Manager (post discontinued October 2007)	14227		
Redundancy	3618		
Assistant Case Worker (new post March 2008)		4464	4464
Sub Total	46299	33771	34651
Staff Expenses	1000	300	320
Volunteers expenses	1600	1700	1800
Interpreters	3500	3300	3100
Rent	8400	10400	10400
Telephone/mobiles	2500	2500	2600
Stationery/postage	1700	1700	1800
Legal costs	562	580	595
Petty cash	800	780	800
Sundries	1000	1000	1000
Totals	67361	56031	57066